

Budget – Template

INCOME		
Income Source	Budget amount	
Community fundraising	\$	
Council grant	\$	
Other	\$	
In-kind Support	Description	Amount
Volunteering	no. of hours x no. of volunteers x estimated hourly rate (\$27 p/h)	\$
Venue hire	Hourly rate x no. of hours required	\$
TOTAL INCOME (Income plus In-kind)		\$
EXPENDITURE		
Item	Description (ex GST)	Actual
Event equipment hire	(quote attached)	\$
Printing costs		\$
Artist fees	Street artist mural design, materials and hours of labour	\$
Event photographer	no. of hours, editing	\$
Graphic designer		\$
Catering		\$
Travel	Petrol, accommodation	\$
TOTAL EXPENDITURE		\$